

NATIONAL FERTILIZER MARKETING LIMITED
ANNUAL BUDGET 2025-2026

Rs(000)

	BUDGET 2024-2025	ACTUAL 2024-2025	BUDGET 2025-2026
Sales (100,000 M.T)	9,000,000	-	8,400,000
Cost of Sales	8,600,000	-	8,000,000
Gross Profit	400,000	-	400,000
Operating Expenses			
Admin Expenses	392,611	347,630	450,545
Selling & Distribution Expenses	239,340	190,727	283,501
Workers Welfare Fund	13,145	6,499	7,195
Total Operating Expenses	645,096	544,857	741,241
Operating Profit/(Loss)	(245,096)	(544,857)	(341,241)
Other Income	905,000	869,821	702,021
Profit before Tax	659,904	324,964	360,780
Provision for Taxation	(191,372)	(94,240)	(104,626)
Profit after Tax	468,532	230,725	256,154